

## Variance Report Added On : 03-05-2026

York North (YONO)											
Added By: Thomas Neal	Status: Approved										
Month: January	Year: 2026										
Income for Month: \$238,256	Budgeted Income for Month: \$233,977	Favorable (Unfavorable) Income Variance: \$4,279									
Expense for Month: \$145,862	Budgeted Expense for Month: \$141,788	Favorable (Unfavorable) Expense Variance: -\$4,073									
NOI Favorable (Unfavorable) Variance for Month: \$206	NOI Favorable (Unfavorable) Variance YTD: \$206										
Occupancy for the Month: 91.59%	Occupancy Budgeted: 94.00%										
<p><b>Summary:</b></p> <p><b>Yono</b></p> <p>Nov. NOI variance was +\$205</p> <p>Income: \$238,256.36 +\$4279.44 variance</p> <p>We had a positive variance of \$205.98. Main gains were total make ready costs +\$4527.47, +\$4146.99 Bad Debts &amp; utilities &amp; +\$ 5,176.12 inearly lease termination fees.</p> <p>·On the negative side we suffered losses Market rents -\$6,790, Gas expence -\$5,074.98, due to accruals totaling \$16,178.07 and water expence -\$5869.18 using 183 gallons per day per unit &amp; Temp help -\$2,914.34.</p> <p>Occupancy 91.59% Budgeted for 94%</p> <table border="0"> <tr> <td>Feb</td> <td>Move ins 8</td> <td>Move out 7</td> </tr> <tr> <td>Mar</td> <td>7</td> <td>4</td> </tr> <tr> <td>Apr</td> <td>0</td> <td>2</td> </tr> </table>			Feb	Move ins 8	Move out 7	Mar	7	4	Apr	0	2
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Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>											

