

## Variance Report Added On: 08-07-2024

York House (South)		
Added By: Thomas Neal	Status: Approved	
Month: June	Year: 2024	
Income for Month: \$231,848	Budgeted Income for Month: \$235,731	Favorable (Unfavorable) Income Variance: -\$3,883
Expense for Month: \$150,788	Budgeted Expense for Month: \$146,144	Favorable (Unfavorable) Expense Variance: -\$4,644
NOI Favorable (Unfavorable) Variance for Month: -\$8,527	NOI Favorable (Unfavorable) Variance YTD: \$8,630	
Occupancy for the Month: 90%	Occupancy Budgeted: 92%	

Summary:

<span class="TextRun SCXW37825458 BCX0" data-contrast="none" lang="EN-US" style="-webkit-user-drag: none; -webkit-tap-highlight-color:
transparent; margin: 0px; padding: 0px; user-select: text; font-variant-numeric: normal; font-variant-east-asian: normal; font-variant-alternates:
normal; font-variant-position: normal; font-size: 9pt; line-height: 17.4375px; font-family: " open="" sans",="" "open=""
sans\_embeddedfont",="" sans\_msfontservice",="" sans-serif;"="" xml:lang="EN-US">York House South ended June with a negative income
balance of \$3882.81. York House was budgeted for \$235,731.26, but actual income was \$231,848.45

Uploaded Variance Excel: View Variance Report Excel

Uploaded Market Comp Excel: View Market Comp Excel

