

## Variance Report Added On : 03-15-2024

York House (South)												
Added By: John Samuel	Status: Approved											
Month: January	Year: 2023											
Income for Month: \$247,633	Budgeted Income for Month: \$234,554	Favorable (Unfavorable) Income Variance: \$13,079										
Expense for Month: \$189,790	Budgeted Expense for Month: \$173,422	Favorable (Unfavorable) Expense Variance: (\$16,368)										
NOI Favorable (Unfavorable) Variance for Month: (\$3,289)	NOI Favorable (Unfavorable) Variance YTD: (\$23,999)											
Occupancy for the Month: 93%	Occupancy Budgeted: 94%											
<div>Summary:</div> <div>january Income: We have a positive variance of \$13079.00</div> <div>Expenses:</div> <div>We have a negative variance of \$16367.55 due to</div> <div>1. \$1584 in custodial supplies for stock</div> <div>2. \$3013 in fire alarm testing, which was not scheduled for this month.</div> <div>3. Paid \$2617 overage for security contractor to cover our employees when they wereout.</div> <div>4. \$3408 overage in Make ready supplies. We had to go in and complete all unfinished units.</div> <div>5. \$1365 overage in PAA yearly membership fee.</div> <div>6. \$1145 for roofing contractror</div> <div>7. \$7279 for Novembers gas invocies.</div> <div>Move outs: Feb: (3), March: (7,) April: (2)</div> <div>Capital Projects:</div> <table><tr><td>Clean exterior windows. <b>will complete after fascade work</b></td></tr><tr><td>Roofing. <b>Bidding in process</b></td></tr><tr><td>56 stackable faux leather chairs/metal frames for dining room</td></tr><tr><td>Façade repairs.. <b>In progress</b></td></tr><tr><td>Break room for staff.</td></tr><tr><td>5 faux leather tandem beaches with metal frames</td></tr><tr><td>2 assessable picnic tables for courtyard. <b>Will order after fascade work</b></td></tr><tr><td>Blinds for leasing office windows.</td></tr><tr><td>rooftop exhaust fans.. <b>Bidding in progress</b></td></tr><tr><td>courtyard pole lighting. <b>Will complete after fascade work</b></td></tr></table>			Clean exterior windows. <b>will complete after fascade work</b>	Roofing. <b>Bidding in process</b>	56 stackable faux leather chairs/metal frames for dining room	Façade repairs.. <b>In progress</b>	Break room for staff.	5 faux leather tandem beaches with metal frames	2 assessable picnic tables for courtyard. <b>Will order after fascade work</b>	Blinds for leasing office windows.	rooftop exhaust fans.. <b>Bidding in progress</b>	courtyard pole lighting. <b>Will complete after fascade work</b>
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