

Variance Report Added On : 03-05-2026

York House (South)		
Added By: Thomas Neal	Status: Approved	
Month: January	Year: 2026	
Income for Month: \$257,928	Budgeted Income for Month: \$266,200	Favorable (Unfavorable) Income Variance: -\$8,271
Expense for Month: \$174,073	Budgeted Expense for Month: \$167,898	Favorable (Unfavorable) Expense Variance: -\$6,175
NOI Favorable (Unfavorable) Variance for Month: - \$14,446	NOI Favorable (Unfavorable) Variance YTD: -\$14,446	
Occupancy for the Month: 93.12%	Occupancy Budgeted: 95.00%	
<p>Summary:</p> <p>Income: \$257,928 for a negative income variance of -\$8,271.46</p> <p>We had a negative variance caused mainly by the negative Gas Expense of -\$4,349, the negative snow removal supplies Salt -\$2285.37, Fire alarm inspection -\$4056, Electrical contractor whom fixed our transformers -\$3361.01 & Trash removal cost caused by a timing issue -\$3,888.98.</p> <p>On the positive side Water expense is +\$2586.68, Groundskeeping is +\$4056, Electric Expense is +\$1801.64.</p> <p>Occupancy 93.12% Budgeted for 95%</p> <p>Feb: Move ins 2 Move out 2</p> <p>Mar: 1 5</p> <p>Apr. 0 0</p>		
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