

Variance Report Added On : 12-17-2024

Warrington Crossings		
Added By: Ketty Bailey	Status: Approved	
Month: October	Year: 2024	
Income for Month: \$368,307	Budgeted Income for Month: \$357,864	Favorable (Unfavorable) Income Variance: \$10,444
Expense for Month: \$150,232	Budgeted Expense for Month: \$115,530	Favorable (Unfavorable) Expense Variance: (\$34,702)
NOI Favorable (Unfavorable) Variance for Month: (\$24,258)	NOI Favorable (Unfavorable) Variance YTD: \$80,979	
Occupancy for the Month: 96%	Occupancy Budgeted: 95%	
<p>Summary:</p> <p>Current occupancy 96.94% vs 96.41% same time last year</p> <p>Projected occupancy 96%</p> <p>Move outs scheduled for Dec (4) Jan (6) Feb (2)</p> <p>The property is positioned extremely well for the winter, and leasing has been steady.</p> <p>Please see pictures for Rehab unit Q-21 in progress</p> <p>Capital: The new shed was delivered, however due to the ground being saturated from weather, they were unable to deliver to the concrete pad yet. It will be moved once the ground is hardened.</p>		
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