

## Variance Report Added On : 06-27-2023

Towers at Wyncote		
Added By: Frank Baer	Status: Approved	
Month: April	Year: 2023	
Income for Month: \$2,075,533	Budgeted Income for Month: \$2,093,202	Favorable (Unfavorable) Income Variance: (\$17,668)
Expense for Month: \$948,876	Budgeted Expense for Month: \$970,981	Favorable (Unfavorable) Expense Variance: \$22,104
NOI Favorable (Unfavorable) Variance for Month: \$4,436	NOI Favorable (Unfavorable) Variance YTD: \$76,225	
Occupancy for the Month: 95%	Occupancy Budgeted: 96%	
<div>Summary:</div> <div>No major variances this month</div> <div>Income for the month \$2,075,533.90 budgeted \$2,093,202.33 unfavorable \$17,668.43</div> <div>Expense for month \$948,876.25 budgeted \$970,980.69 favorable \$22,104.44</div> <div>NOI favorable for the month \$4,436.01 and favorable for the year \$76,225.42</div> <div>Occupancy for the month 94.5%</div> <div>Occupancy budgeted for the month 95.5 %</div> <div>move outs sheduled   June (20)   July (30)   August (22)</div>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>		