

Variance Report Added On : 02-12-2026

Towers at Wyncote		
Added By: Frank Baer	Status: Approved	
Month: December	Year: 2025	
Income for Month: \$2,089,988	Budgeted Income for Month: \$2,138,397	Favorable (Unfavorable) Income Variance: -\$48,409
Expense for Month: \$996,986	Budgeted Expense for Month: \$1,015,315	Favorable (Unfavorable) Expense Variance: \$18,329
NOI Favorable (Unfavorable) Variance for Month: - \$30,080	NOI Favorable (Unfavorable) Variance YTD: -\$224,394	
Occupancy for the Month: 93.22%	Occupancy Budgeted: 93.50%	
<p>Summary: December NOI is \$1,093,002.43 with unfavorable -\$30,079.85 for the month and YTD unfavorable -\$224,393.66 variance Income is \$2,089,988.30 with unfavorable -\$48,408.90 Total Operating Expenses is \$996,985.87 with favorable \$18,329.05 for December and favorable \$143,191.70 YTD. Occupancy was 93.22% we were budgeted 93.5% move outs for February (10) Mardh (20) February occupancy projected by EOM 94.07% Tower's Noteworthy, electrical fire in 404-3 which causes damage in that unit and 504-3 alterations as well as rewiring for 604-3, 704-3, 804-3,904-3,1004-3,1104-3,1204-3, PH04-3 and PH05-3. will be working on plans for Tower 2 and 3 lobby refresh.</p>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		