

Variance Report Added On : 07-02-2024

Sedgwick Terrace		
Added By: Doris Scipio	Status: Approved	
Month: May	Year: 2024	
Income for Month: \$22,435	Budgeted Income for Month: \$20,553	Favorable (Unfavorable) Income Variance: \$1,882
Expense for Month: \$14	Budgeted Expense for Month: \$14,651	Favorable (Unfavorable) Expense Variance: \$1,040
NOI Favorable (Unfavorable) Variance for Month: \$2,921	NOI Favorable (Unfavorable) Variance YTD: \$11,386	
Occupancy for the Month: 94%	Occupancy Budgeted: 95%	
<div>Summary:</div> <div>Largest Variances</div> <div><ul style="list-style-type: none">Income +\$1.8k due to damage income and bad debtUtilities (\$486) due to gas expense</div> <div>Current Occupancy 83.33% vs 97.31% for the same time last year.</div> <div>Move outs scheduled for: July (0) August (1) September (0)</div> <div>July Occupancy Projection 88.89%</div> <div>There are no capital projects underway at this time.</div>		
Uploaded Variance Excel: View Variance Report Excel		
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