

## Variance Report Added On : 01-02-2026

Sedgwick Terrace		
Added By: Debra Evans	Status: Approved	
Month: November	Year: 2025	
Income for Month: \$23,762	Budgeted Income for Month: \$23,333	Favorable (Unfavorable) Income Variance: \$428
Expense for Month: \$13,116	Budgeted Expense for Month: \$15,855	Favorable (Unfavorable) Expense Variance: \$2,739
NOI Favorable (Unfavorable) Variance for Month: \$3,168	NOI Favorable (Unfavorable) Variance YTD: \$21,604	
Occupancy for the Month: 94.00%	Occupancy Budgeted: 94.00%	
<p><b>Summary:</b>  Largest Variances  <ul style="list-style-type: none"> <li>• Repairs +\$1.5k due to no snow this period</li> <li>• Make Ready +\$1k due to no make readys this period</li> </ul> Current Occupancy 88.89% vs 88.89% for the same time last year.</p> <p>Move outs scheduled for: Jan (0) Feb (0) Mar (0)</p> <p>January Occupancy Projection 89%</p> <p>There are no capital projects underway at this time.</p> <p>Focus is on renting stale unit-Leasing Special in place of \$1,000 off first months rent. We have gotten several applications, but unfortunately they were denied. Another application was received yesterday, and is in process.</p>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>		