

## Variance Report Added On : 11-07-2025

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|--|--|---|
| Rosedale Court   |  |   |
| Added By:<br>Andrea Reusser  | Status: Approved                                     |   |
| Month:<br>September  | Year: 2025   |   |
| Income for<br>Month:<br>\$119,389  | Budgeted Income for Month: \$116,151                 | Favorable (Unfavorable) Income Variance: \$3,237    |
| Expense for<br>Month:<br>\$54,217  | Budgeted Expense for Month: \$51,820                 | Favorable (Unfavorable) Expense Variance: (\$2,396) |
| NOI<br>Favorable<br>(Unfavorable)<br>Variance<br>for Month:<br>\$841   | NOI Favorable (Unfavorable) Variance YTD: (\$16,361) |   |
| Occupancy<br>for the<br>Month:<br>97.30%   | Occupancy Budgeted: 95.00%                           |   |
| <div>Summary:</div> <div>Income \$3237 favorable due to better than budgeted occupancy and bad debt.</div> <div>Expense (\$2396) Unfavorable due to higher than budgeted contract services and payroll as explained on variance report.</div> <div>Moveouts - Nov(2), Dec(0), Jan(0)</div> <div>Current Occupancy 94% vs 98% last year</div> <div>Occupancy projection for November - 98%</div> <div>Final capital project proposal for dog park equipment submitted</div> <div>Pictures include Make Readies E08, G03, A08 and mini model of A08 bathroom</div> |  |   |
| Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>  |  |   |
| Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>   |  |   |

