

Variance Report Added On : 09-12-2025

Rosedale Court		
Added By: Andrea Reusser	Status: Approved	
Month: July	Year: 2025	
Income for Month: \$113,081	Budgeted Income for Month: \$115,666	Favorable (Unfavorable) Income Variance: (\$2,584)
Expense for Month: \$51,492	Budgeted Expense for Month: \$51,531	Favorable (Unfavorable) Expense Variance: \$39
NOI Favorable (Unfavorable) Variance for Month: (\$2,545)	NOI Favorable (Unfavorable) Variance YTD: (\$12,092)	
Occupancy for the Month: 94%	Occupancy Budgeted: 95%	
<div>Summary:</div> <div>Summary</div> <div>Income (2584) Unfavorable due to lower than budgeted occupancy</div> <div>Expense \$39</div> <div>Moveouts - Sept (1), Oct (1), Nov (0)</div> <div>Current Occupancy 97.4% vs 94.7% last year</div> <div>Occupancy Projection for September: 98%</div> <div>Parking lot patch completed, see picture</div>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

