

Variance Report Added On : 06-11-2025

Rosedale Court		
Added By: Andrea Reusser	Status: Approved	
Month: April	Year: 2025	
Income for Month: \$114,073	Budgeted Income for Month: \$114,048	Favorable (Unfavorable) Income Variance: \$25
Expense for Month: \$50,201	Budgeted Expense for Month: \$53,734	Favorable (Unfavorable) Expense Variance: \$3,533
NOI Favorable (Unfavorable) Variance for Month: \$3,558	NOI Favorable (Unfavorable) Variance YTD: (\$7,445)	
Occupancy for the Month: 95%	Occupancy Budgeted: 95%	
<div>Summary:</div> <div>Income: Favorable \$25 due to better than budgeted bad debt.</div> <div>Expenses: Favorable \$3533 due to timing of lawn contract \$1,935 and fewer than budgeted make readies \$3,121.</div> <div>Moveouts: June, 3, July 0, August 1</div> <div>Occupancy Projection for June: 96%</div> <div>Capital Projects - Carpet and railings completed in A,C, E buildings. Approval received for Laundry room floor painting project which will start end of June. Paving per bank inspection is being bid and/or scheduled.</div>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

