

## Variance Report Added On : 03-05-2026

Rosedale Court		
Added By: Andrea Reusser	Status: Approved	
Month: January	Year: 2026	
Income for Month: \$117,998	Budgeted Income for Month: \$119,716	Favorable (Unfavorable) Income Variance: (\$1,718)
Expense for Month: \$59,929	Budgeted Expense for Month: \$51,545	Favorable (Unfavorable) Expense Variance: (\$8,383)
NOI Favorable (Unfavorable) Variance for Month: (\$10,101)	NOI Favorable (Unfavorable) Variance YTD: (\$10,101)	
Occupancy for the Month: 97.00%	Occupancy Budgeted: 95.00%	
<p><b>Summary:</b>            Income: Unfavorable (1718) due to higher than budgeted bad debt            Expense: Unfavorable ( 8383) due to higher than budgeted snow removal costs            Moveouts: March ( 3), April ( 0 ), May ( 2)</p> <p>Occupancy Projection for March: 97%</p> <p>Capital projects: Finalizing bids</p> <p>Photos attached of Make Ready B01</p>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>		

