

Variance Report Added On : 03-05-2026

Rosedale Court		
Added By: Andrea Reusser	Status: Approved	
Month: January	Year: 2026	
Income for Month: \$117,998	Budgeted Income for Month: \$119,716	Favorable (Unfavorable) Income Variance: (\$1,718)
Expense for Month: \$59,929	Budgeted Expense for Month: \$51,545	Favorable (Unfavorable) Expense Variance: (\$8,383)
NOI Favorable (Unfavorable) Variance for Month: (\$10,101)	NOI Favorable (Unfavorable) Variance YTD: (\$10,101)	
Occupancy for the Month: 97.00%	Occupancy Budgeted: 95.00%	
Summary: Income: Unfavorable (1718) due to higher than budgeted bad debt Expense: Unfavroarble (8383) due to higher than budgeted snow removal costs Moveouts: March (3), April (0), May (2) Occupancy Projection for March: 97% Capital projects: Finalizing bids Photos attached of Make Ready B01		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

