

Variance Report Added On : 11-26-2024

Regency House		
Added By: Dawn Buck	Status: Approved	
Month: October	Year: 2024	
Income for Month: \$103,119	Budgeted Income for Month: \$103,610	Favorable (Unfavorable) Income Variance: (\$491)
Expense for Month: \$52,508	Budgeted Expense for Month: \$60,266	Favorable (Unfavorable) Expense Variance: \$7,758
NOI Favorable (Unfavorable) Variance for Month: \$7,266	NOI Favorable (Unfavorable) Variance YTD: \$13,471	
Occupancy for the Month: 96%	Occupancy Budgeted: 95%	
<div>Summary:</div> <div>Current Occupancy 93.55% vs. 96.64% for the same time last year.</div> <div>Move outs scheduled for December: 3 January: 1 February: 0</div> <div>December Occupancy Projection 94%</div> <div>Photos: MR Unit 63411 Garden Style 1 bedroom (previous upgrade)</div> <div>Capital Projects – No projects underway at this time</div>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

