Lindy Communities

Variance Report Added On : 09-29-2025

Longwood Manor		
Added By: Nilsa Reyes	Status: Approved	
Month: August	Year: 2025	
Income for Month: $150,527	Budgeted Income for Month: $150,124	Favorable (Unfavorable) Income Variance: $402
Expense for Month: $63,688	Budgeted Expense for Month: $56,935	Favorable (Unfavorable) Expense Variance: -$6,754
NOI Favorable (Unfavorable) Variance for Month: -$6,351	NOI Favorable (Unfavorable) Variance YTD: -$84,700	
Occupancy for the Month: 96.11%	Occupancy Budgeted: 95.00%	

Summary:
Longwood Manor

<u>August 2025</u>

NOI variance UnFavorable: - $ 6,351.00

Income Favorable + $ 402.00 * Primarily due to: better than budget occupancy, bad debts- no bad debt recording in August.

Expense UnFavorable - $ 6,744.00 * Primarily due to: the reversals & accruals of Gas/Electric/Water.

August 2025 Occupancy: 96.11% August 2024 Occupancy: 97.68%
Projected Occupancy for September: 95.83%

Move outs scheduled for: September (0) October (1) November (1)

Capital Projects Completed or In Process:

*Hallway decor in progress
*Update Signage in progress working with Carolyn's Contractor for metal refinishing

Uploaded Variance Excel: **View Variance Report Excel**

Uploaded Market Comp Excel: **View Market Comp Excel**