

## Variance Report Added On : 09-29-2025

Longwood Manor		
Added By: Nilsa Reyes	Status: Approved	
Month: August	Year: 2025	
Income for Month: \$150,527	Budgeted Income for Month: \$150,124	Favorable (Unfavorable) Income Variance: \$402
Expense for Month: \$63,688	Budgeted Expense for Month: \$56,935	Favorable (Unfavorable) Expense Variance: -\$6,754
NOI Favorable (Unfavorable) Variance for Month: - \$6,351	NOI Favorable (Unfavorable) Variance YTD: -\$84,700	
Occupancy for the Month: 96.11%	Occupancy Budgeted: 95.00%	
<div>Summary:</div> <div>Longwood Manor</div> <div><b><u>August 2025</u></b></div> <div>NOI variance UnFavorable: - \$ 6,351.00</div> <div>Income Favorable + \$ 402.00 * Primarily due to: better than budget occupancy, bad debts- no bad debt recording in August.</div> <div>Expense UnFavorable - \$ 6,744.00 * Primarily due to: the reversals &amp; accruals of Gas/Electric/Water.</div> <div>August 2025 Occupancy: 96.11% August 2024 Occupancy: 97.68%</div> <div>Projected Occupancy for September: 95.83%</div> <div>Move outs scheduled for: September ( 0) October (1) November ( 1)</div> <div>Capital Projects Completed or In Process:</div> <div>*Hallway decor in progress</div> <div>*Update Signage in progress working with Carolyn's Contractor for metal refinishing</div>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>		

