

Variance Report Added On : 07-07-2023

Longwood Manor		
Added By: John Samuel	Status: Approved	
Month: May	Year: 2023	
Income for Month: \$138,025	Budgeted Income for Month: \$134,538	Favorable (Unfavorable) Income Variance: \$3,487
Expense for Month: \$63,967	Budgeted Expense for Month: \$65,252	Favorable (Unfavorable) Expense Variance: \$1,285
NOI Favorable (Unfavorable) Variance for Month: \$4,771	NOI Favorable (Unfavorable) Variance YTD: (\$23,840)	
Occupancy for the Month: 93%	Occupancy Budgeted: 95%	
<div>Summary:</div> <div>Move outs for June (2), July (1) August (0)</div> <div>Capital Projects:</div> <div>Fitness center. Work completed</div> <div>Irrigation system - waiting for approval.</div>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

