

Variance Report Added On : 06-06-2023

Longwood Manor		
Added By: John Samuel	Status: Approved	
Month: April	Year: 2023	
Income for Month: \$125,190	Budgeted Income for Month: \$133,786	Favorable (Unfavorable) Income Variance: (\$8,596)
Expense for Month: \$73,773	Budgeted Expense for Month: \$67,074	Favorable (Unfavorable) Expense Variance: (\$6,700)
NOI Favorable (Unfavorable) Variance for Month: (\$15,296)	NOI Favorable (Unfavorable) Variance YTD: (\$28,611)	
Occupancy for the Month: 93%	Occupancy Budgeted: 96%	
<p>Summary:</p> <p>Major variance is due to occupancy and collections.</p> <p>Move outs Scheduled: June (1) July (0) August (0)</p> <p>Capital Projects:</p> <p>New Fitness room: Work approved and in progress</p> <p>Irrigation System: waiting for approval</p>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

