

## Variance Report Added On : 12-30-2025

Longwood Manor		
Added By: Nilsa Reyes	Status: Approved	
Month: November	Year: 2025	
Income for Month: \$151,963	Budgeted Income for Month: \$153,486	Favorable (Unfavorable) Income Variance: -\$1,523
Expense for Month: \$78,525	Budgeted Expense for Month: \$63,788	Favorable (Unfavorable) Expense Variance: -\$14,737
NOI Favorable (Unfavorable) Variance for Month: - \$16,261	NOI Favorable (Unfavorable) Variance YTD: -\$86,875	
Occupancy for the Month: 95.38%	Occupancy Budgeted: 95.00%	
<p><b>Summary:</b> Longwood Manor</p> <p><b><u>November 2025</u></b></p> <p>NOI variance Unfavorable: - \$ 16,261.00</p> <p><i>Income Unfavorable</i> - \$ 1,523.00 * Primarily due to: loss to lease, reversals and new entries for Allowance for Doubtful &amp; reversal of prior month bad debt</p> <p><i>Expense Unfavorable</i> - \$ 14,737.00 * Primarily due to: landscaping August, September, October &amp; November Invoices all posted in November, common area cleaning is being contracted and its not budgeted, some MR- 1 move out budgeted hoever timing of invoices for MR work had a slight over</p> <p>November 2025 Occupancy: 95.38% November 2024 Occupancy: 95.24 % Projected Occupancy for December: %</p> <p>Move outs scheduled for: December (1) January ( 2) February ( 0 )</p> <p>Capital Projects Completed or In Process:</p> <p>*Hallway decor in progress *Update Signage in progress working with Carolyn's Contractor for metal refinishing</p>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>		

