

## Variance Report Added On : 11-07-2024

Haverford Court		
Added By: Sharon Waples	Status: Approved	
Month: September	Year: 2024	
Income for Month: \$212,923	Budgeted Income for Month: \$234,096	Favorable (Unfavorable) Income Variance: (\$21,173)
Expense for Month: \$109,464	Budgeted Expense for Month: \$109,989	Favorable (Unfavorable) Expense Variance: \$524
NOI Favorable (Unfavorable) Variance for Month: (\$20,648)	NOI Favorable (Unfavorable) Variance YTD: (\$91,205)	
Occupancy for the Month: 93%	Occupancy Budgeted: 95%	
<p>Summary:</p> <p>Haverford Court ended September with a unfavorable NOI of \$21,172.89. Haverford Court was budgeted for \$234,096.33, but actual income was \$212,923.44. The unfavorable NOI is due to high vacancies.</p> <p>Total operating expenses for September were \$109,463.98, a decrease of \$524.33. This is down from the budgeted amount of \$109,988.51. This decrease was due to an increase in the following expenses.</p> <p>Future Plans:</p> <p>Replacing the fountain that was broken in the Courtyard..</p> <p>MI: Oct-2 Nov-2 Dec-0 MO: Oct-2 Nov-2 Dec-2</p>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
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