

Variance Report Added On : 08-07-2023

Haverford Court		
Added By: Shana Simon	Status: Approved	
Month: June	Year: 2023	
Income for Month: \$223,215	Budgeted Income for Month: \$221,950	Favorable (Unfavorable) Income Variance: \$1,265
Expense for Month: \$105,091	Budgeted Expense for Month: \$108,792	Favorable (Unfavorable) Expense Variance: \$3,700
NOI Favorable (Unfavorable) Variance for Month: \$4,965	NOI Favorable (Unfavorable) Variance YTD: \$33,269	
Occupancy for the Month: 97%	Occupancy Budgeted: 96%	
<div>Summary:</div> <p>Occupancy for June is the same as last year. We are still above our budgeted occupancy. We are trending lower than last year. Moving forward we are advertising more and pushing friends and family referrals to try to get the remaining apartments rented. We ended June with a favorable balance.</p> <p>MO: July 3 Aug. 4 Sept. 0</p> <p>MI: July 3 Aug. 1 Sept. 0</p> <p>1) Landscaping of front yard (Still waiting on plans)</p> <p>2) Converting of Community Room</p> <p>3)Pitching of Balcony 1done budgeted for 30</p> <p>4)Asphalt of Alleyway Done</p> <p>5) Install of mailbox west building Done</p>		
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