

Variance Report Added On : 06-08-2023

Haverford Court		
Added By: Shana Simon	Status: Approved	
Month: April	Year: 2023	
Income for Month: \$223,230	Budgeted Income for Month: \$215,899	Favorable (Unfavorable) Income Variance: \$7,331
Expense for Month: \$95,735	Budgeted Expense for Month: \$107,024	Favorable (Unfavorable) Expense Variance: \$11,289
NOI Favorable (Unfavorable) Variance for Month: \$127,495	NOI Favorable (Unfavorable) Variance YTD: \$108,875	
Occupancy for the Month: 96%	Occupancy Budgeted: 96%	
<p>Summary:</p> <p>Haverford Court overall did alright for the month of April. We finished April with a favorable variance across the board. As stated last month we will be above our projected occupancy and we will still be above for the following month. With constant communication with the residents, I also beleive we should do better with our collections.</p> <p>Capitol Projects:</p> <p>Asphalt patching back alleyway: Approved to ACS should start anyday now.</p> <p>Community Room: Still working with Paul</p> <p>Mailboxes: Done</p>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

