

Variance Report Added On : 12-29-2025

Eola		
Added By: Dawn Buck	Status: Approved	
Month: November	Year: 2025	
Income for Month: \$52,308	Budgeted Income for Month: \$49,611	Favorable (Unfavorable) Income Variance: \$2,697
Expense for Month: \$21,543	Budgeted Expense for Month: \$26,730	Favorable (Unfavorable) Expense Variance: \$5,187
NOI Favorable (Unfavorable) Variance for Month: \$7,884	NOI Favorable (Unfavorable) Variance YTD: (\$451)	
Occupancy for the Month: 99.46%	Occupancy Budgeted: 94.00%	
<p>Summary: Largest Variances</p> <ul style="list-style-type: none"> • Income +\$2.6k due to favorable vacancy • Utilities +\$1.8k due to timing • Repairs +\$1.4k due to low contractor needs • Make Ready +\$1.4k due to no make readys this period <p>Current Occupancy 100% vs. 95.35% for the same time last year.</p> <p>Move outs scheduled for January: 1 February: 1 March: 0</p> <p>January Occupancy Projection 98%</p> <p>Photos: No vacant units to photo</p> <p>Capital Projects - no capital projects at this time</p>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		