

Variance Report Added On : 11-26-2024

Eola		
Added By: Dawn Buck	Status: Approved	
Month: October	Year: 2024	
Income for Month: \$48,098	Budgeted Income for Month: \$48,571	Favorable (Unfavorable) Income Variance: (\$474)
Expense for Month: \$24,386	Budgeted Expense for Month: \$24,550	Favorable (Unfavorable) Expense Variance: \$164
NOI Favorable (Unfavorable) Variance for Month: (\$309)	NOI Favorable (Unfavorable) Variance YTD: (\$20,355)	
Occupancy for the Month: 94%	Occupancy Budgeted: 95%	
<div>Summary:</div> <div>Current Occupancy 97.67% vs. 94.52% for the same time last year.</div> <div>Move outs scheduled for December: 0 January: 0 February: 0</div> <div>December Occupancy Projection 97%</div> <div>Photos: Unit 304 Studio</div> <div>The property is positioned very well with only 1 apartment left to rent and no move outs scheduled.</div> <div>Capital Projects – no capital projects underway at this time.</div>		
Uploaded Variance Excel: View Variance Report Excel		
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