

Variance Report Added On : 11-24-2025

Eola		
Added By: Dawn Buck	Status: Approved	
Month: October	Year: 2025	
Income for Month: \$49,661	Budgeted Income for Month: \$49,447	Favorable (Unfavorable) Income Variance: \$214
Expense for Month: \$22,796	Budgeted Expense for Month: \$26,623	Favorable (Unfavorable) Expense Variance: \$3,827
NOI Favorable (Unfavorable) Variance for Month: \$4,042	NOI Favorable (Unfavorable) Variance YTD: (\$8,335)	
Occupancy for the Month: 98.80%	Occupancy Budgeted: 94.00%	
<div>Summary:</div> <div>Largest Variances</div> <div><ul style="list-style-type: none">Utilities +\$1.4k due to reversal of overstated accrual in electric in prior monthMake Ready +\$1.4k due to timing of invoices for make ready completed this month</div> <div>Current Occupancy 100% vs. 94.07% for the same time last year.</div> <div>Move outs scheduled for December: 1 January: 0 February: 0</div> <div>December Occupancy Projection 98%</div> <div>Photos: no units to show right now</div> <div>Capital Projects - no capital projects at this time</div> <div>Eola is very stable with occupancy and trend, we continue to review pricing weekly and increase market rents incrementally.</div>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		