

Variance Report Added On : 03-19-2026

Eola		
Added By: Dawn Buck	Status: Approved	
Month: February	Year: 2026	
Income for Month: \$49,570	Budgeted Income for Month: \$49,280	Favorable (Unfavorable) Income Variance: \$290
Expense for Month: \$27,688	Budgeted Expense for Month: \$26,500	Favorable (Unfavorable) Expense Variance: (\$1,188)
NOI Favorable (Unfavorable) Variance for Month: (\$898)	NOI Favorable (Unfavorable) Variance YTD: \$5,459	
Occupancy for the Month: 100.00%	Occupancy Budgeted: 95.00%	
<p>Summary:</p> <p>Largest Variances</p> <ul style="list-style-type: none"> • Utilities (\$2.8k) due to gas expense/colder winter than in prior years. Will offset with income in future months • Repairs/Supplies +\$900 due to low supply needs and timing of trash invoice • Make Ready +\$900 due to no make readys <p>Current Occupancy 95.35% vs. 95.35% for the same time last year.</p> <p>Move outs scheduled for April: 1 (already processed) May: 1 June: 0</p> <p>April Occupancy Projection 96%</p> <p>Photos: Unit 311 make ready one bedroom</p> <p>Capital Projects: none to report at this time</p>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

