

## Variance Report Added On : 02-26-2026

Eola		
Added By: Dawn Buck	Status: Approved	
Month: January	Year: 2026	
Income for Month: \$53,664	Budgeted Income for Month: \$49,107	Favorable (Unfavorable) Income Variance: \$4,557
Expense for Month: \$31,644	Budgeted Expense for Month: \$32,315	Favorable (Unfavorable) Expense Variance: \$671
NOI Favorable (Unfavorable) Variance for Month: \$5,228	NOI Favorable (Unfavorable) Variance YTD: \$5,228	
Occupancy for the Month: 100.00%	Occupancy Budgeted: 95.00%	
<p><b>Summary:</b></p> <p>Largest Variances</p> <ul style="list-style-type: none"> <li>• Income +\$4.5k primarily due to vacancy +\$2.6k, as well as smaller favorable variances in other GLs</li> <li>• Utilities +\$1.6k due to gas expense</li> <li>• Reairs (\$798) due to timing of trash invoices</li> <li>• G&amp;A (\$1.1k) primarily due to legal</li> </ul> <p>Current Occupancy 97.67% vs. 96.70% for the same time last year.</p> <p>Move outs scheduled for March: 1 April: 0 May: 0</p> <p>March Occupancy Projection 97%</p> <p>Market rents have been pushed, which we continue to monitor weekly. With units now becoming available, we will work to achieve these higher rents.</p>		
Uploaded Variance Excel: <a href="#">View Variance Report Excel</a>		
Uploaded Market Comp Excel: <a href="#">View Market Comp Excel</a>		