

Variance Report Added On : 04-02-2026

Enclaves		
Added By: Melissa Verdon	Status: Approved	
Month: February	Year: 2026	
Income for Month: \$437,760	Budgeted Income for Month: \$427,272	Favorable (Unfavorable) Income Variance: \$10,488
Expense for Month: \$159,937	Budgeted Expense for Month: \$163,464	Favorable (Unfavorable) Expense Variance: \$3,526
NOI Favorable (Unfavorable) Variance for Month: \$14,014	NOI Favorable (Unfavorable) Variance YTD: \$23,672	
Occupancy for the Month: 98.20%	Occupancy Budgeted: 95.00%	
Summary: The Enclaves Feb. NOI variance was \$14,014.00 or 5.31% Income: \$10,487.58 or 2.45%		

