

Variance Report Added On : 03-24-2026

Crossings at Stanbridge		
Added By: Billie Schott	Status: Approved	
Month: February	Year: 2026	
Income for Month: \$213,983	Budgeted Income for Month: \$212,362	Favorable (Unfavorable) Income Variance: \$1,621
Expense for Month: \$92,653	Budgeted Expense for Month: \$97,746	Favorable (Unfavorable) Expense Variance: \$5,093
NOI Favorable (Unfavorable) Variance for Month: \$6,714	NOI Favorable (Unfavorable) Variance YTD: \$10,213	
Occupancy for the Month: 94.88%	Occupancy Budgeted: 94.00%	
<p>Summary: Largest variances</p> <ul style="list-style-type: none"> • Income +1.6K due to +\$1.7K in vacancy, +\$1.7k in GPR, +\$1.3K in laundry income. Offset by (\$4.4K) in bad debt term fees • Supplies +\$1.5k due to low needs • Make Ready +\$1K due to timing of invoices • G&A +\$2.8K due to timing of utility mgmt. invoices/eviction cost and Lic. & fees. <p>Current occupancy is 95.33% vs 96.24% last year Move-outs scheduled for April (3), May (2), and June (1) Capital Projects: No projects currently. Pics of MR's</p>		
Uploaded Variance Excel: View Variance Report Excel		
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