

Variance Report Added On : 12-13-2024

450 Green Apartments		
Added By: Jeff Wilson	Status: Approved	
Month: October	Year: 2024	
Income for Month: \$430,492	Budgeted Income for Month: \$410,247	Favorable (Unfavorable) Income Variance: \$20,245
Expense for Month: \$213,833	Budgeted Expense for Month: \$195,429	Favorable (Unfavorable) Expense Variance: (\$18,453)
NOI Favorable (Unfavorable) Variance for Month: \$1,792	NOI Favorable (Unfavorable) Variance YTD: (\$7,930)	
Occupancy for the Month: 95%	Occupancy Budgeted: 94%	
<div>Summary:</div> <div>Current Occupancy 96.39% vs 88.52% for same time period last year</div> <div>Move outs scheduled for Dec (6) Jan (5) Feb (3)</div> <div>December Occupancy Projection 96%</div> <div>Noteworthy:</div> <div><div><div>• Common Area hallway painting approved and started in Buildings M N P Q and K</div><div>• Roof replacement on G Bldg is near completion</div><div>• Make Ready unit C103 (pictured)</div></div><div>Traffic has slowed down quite a bit, and we continue to monitor pricing and exposure weekly.</div></div>		
Uploaded Variance Excel: View Variance Report Excel		
Uploaded Market Comp Excel: View Market Comp Excel		

