

Variance Report Added On : 09-08-2023

251 Dekalb		
Added By: Stephen Cicala	Status: Approved	
Month: July	Year: 2023	
Income for Month: \$1,083,558	Budgeted Income for Month: \$1,142,791	Favorable (Unfavorable) Income Variance: -\$59,232
Expense for Month: \$429,580	Budgeted Expense for Month: \$405,889	Favorable (Unfavorable) Expense Variance: -\$23,691
NOI Favorable (Unfavorable) Variance for Month: -\$83	NOI Favorable (Unfavorable) Variance YTD: -\$29,850	
Occupancy for the Month: 92%	Occupancy Budgeted: 96%	
<div>Summary:</div> <div>Summary:</div> <p>July 2023 NOI variance was -\$82,923.08. NOI variance YTD is -\$29,850.12.</p> <ul style="list-style-type: none">Income: -\$82,923.08, unfavorable due lower than budgeted occupancy.Expenses: -\$23,690.83, unfavorable due to paint MR. <p>Current Occupancy: 93.47% vs. 93.14% same time last year.</p> <p>Projected Occupancy for September: 93%</p> <p>Move outs scheduled for: October (16), November (10), December (1)</p>		
Uploaded Variance Excel: View Variance Report Excel		
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